



Member Awarded Funding and Area Wide Grants

Annual Report 2018/2019



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Area Wide Grant (AWG)

and

Member Awarded Funding (MAF)

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Foreword

As the appointed Executive Member for Communities, I am pleased to be introducing the combined annual report for both the Area Wide Grant (AWG) and Member Awarded Funding (MAF) schemes for 2018/19. Both schemes have now been running for a number of years and during this time over 500 projects have been supported. Projects are varied, and funding requests also differ and range in scale; all positively contributing to “South Gloucestershire, a great place to live and work”.

This annual report offers an account of the grant expenditure, demonstrates that the schemes are compliant with the original resolution and that the Council’s constitution and legal obligations which include those under the Transparency Code 2015 are upheld. It also provides an account of the MAF review results, and I am pleased to report that opinions received were very positive about the scheme.

To end, I hope you find this annual report informative and that you may even be inspired to apply to one of our programmes.

Signed:

Cllr Rachel Hunt, December 2019
Executive Member for Communities

Background

1 The AWG scheme specifically supports projects providing benefits across a significantly wider geographic area; whereas MAF enables Members to support organisations in their local ward area.

2 Town and Parish councils (TPC), and voluntary, community and social enterprise (VCSE) organisations are eligible to apply for both schemes. In support of this, a number of basic principles have been agreed for the [AWG](#) and [MAF](#) schemes to provide a transparent, accountable, consistent and legal process to be adhered to.

3 The available grant budget of £280,000 was proportioned as previously agreed: AWG £70,000 and MAF £210,000; and £277,717 was awarded (99%), (*all figures in this report are rounded to the nearest £*).

Analysis of Grant funding

4 During 2018/2019, as determined by the Executive Member for Communities and Tourism, the AWG budget of £70,000 was applied over 2 funding rounds, in accordance with the principles of the scheme.

- 43 AWG applications were received
- 35 AWG awards were made; one application was withdrawn by the applicant and seven were unsuccessful
- 100% of the AWG budget was committed
- 86% of successful applications supported residents from our protected characteristic communities
- 100% of the awards were made to VCSE organisations.

5 Member Awarded Funding (MAF) data was assessed and compared with previous award data. Key findings for the year included:

- 172 MAF applications were received
- 169 MAF applications were successful
- 143 VCSE, 20 Town or Parish Council (TPC) and 6 additional public services projects were supported
- fewer MAF applications were received than in previous years but the average award value for the year was higher
- 99% of the MAF budget was committed
- 74% of MAF applications were awarded what was requested
- The greatest amount awarded to a single project was £14,387.

6 A number of organisations applied to both the MAF and Area Wide Grant (AWG) grant schemes on more than one occasion, for different or the same projects. 11 organisations applied to both the MAF and AWG schemes; 3 received MAF and AWG awards for the same project; 19 received MAF awards for more than one project and 2 received AWG awards for more than one project.







7 The amount of funding brought into the area from non-council sources or by fund raising activities by applicants totalled £2,820,101 (AWG £205,900; MAF £2,614,201). The additional resources were from other funding streams, or income generated by the applicant through self-sustaining or fund raising activities. There were two particular large projects for Great Western Air Ambulance; “Mission Costs” costing £250,000 and “Building Our Base” totalling £1,250,000, which have resulted in a new fully operational base for South Gloucestershire and surrounding counties.

8 For a more detailed analysis, refer to *Appendix 1* to this report.

Member Awarded Funding (MAF) Review 2018/19

9 In accordance with the original formal decision on the operational aspects of the MAF scheme, a review of this programme took place during this year. The objective was to ensure that it remained effective and fit for purpose.

10 Key findings included:

-  93% of voluntary, community and social enterprise (VCSE) and town or parish council (TPC) respondents confirmed that they had applied to a Member for a MAF award
-  90% of VCSE and TPC respondents were successful in obtaining a MAF award
-  74% of VCSE and TPC respondents found the MAF process very or quite easy to follow
-  82% of VCSE and TPC commented that the MAF award letter and payment process was positive
-  Responses to the Member Review Survey asked for a combined MAF application and authorisation form
-  83% of Members responding to the Member Review Survey found the overall MAF process to be very or fairly easy to follow.

11 Analysis of the results showed that the existing model was fit for purpose; and in response to Member responses a combined application and authorisation form will be introduced for the year 2019/20.

Supporting the Council Plan 2016/20

12 The Council Plan 2016/20 outlines the Council's priorities which underpin the direction of the Council. Strategic outcomes are set out under the headings People, Place and Resources.

13 Combining the grant awards from both schemes for 2018/19, voluntary, community and social enterprise (VCSE) organisations and town or parish councils (TPC) provided projects and services to their local communities which directly contribute to and invest into the Council's priorities, as shown below:

- People; relative investment value £160,117 (58%)
- Place; relative investment value £111,268 (40%)
- Resources; relative investment value £6,332 (2%).

14 Analysis of projects by category demonstrated that projects supporting *disabled people* received the greatest amount of investment of £49,542 and classification into impairment cohorts reveals that the top three were projects supporting physical Impairment at £17,759, followed by long term health conditions £14,008, and special educational needs and disability (SEND) £8,700. Applications were varied and included projects to increase accessibility, specialist equipment, peer support and activities.

15 *Enhancing the built environment* was the second highest category receiving grant investment of £47,910. The top cohort focused on community centre refurbishment £30,758 and projects to improve the street scene received £ 14,578.

16 *Parks and open spaces* projects were awarded £34,950. The majority of funding contributed to the purchase of park equipment £25,852, and conservation work £9,098.

17 *Arts, heritage and festivals* received £34,383. The cohort of Community Events and Festivals received the greatest amount £14,300, applications being based upon event running costs. The Heritage cohort received £14,083 with requests for support with preservation works; and Arts received £6,000. All projects upheld the overarching aim to draw visitors and residents to South Gloucestershire to enjoy its attractions and community events.

18 *Education, skills and learning* category received £28,363. Projects grouped under this category provided access to training opportunities £15,575. A varied and broad number of courses were available; which included personal development and leadership skills, mentoring, creative writing and Makaton programmes. A course on coding which is technical training to enhance learners engineering prospects was also funded. Employment and skills projects were awarded £9,030 and aimed to develop participant's employment prospects. Schemes under this cohort intended to advance skills in preparation for future employment. All providers of the funded projects in this category were from the voluntary, community and social enterprise sector.

19 *Children and young people* applications received grant investment of £23,849. A large proportion of this amount was for the cohort for young people (11 to 18yrs) £19,299. Further analysis showed that £12,445 was awarded to Youth Clubs and Scout Troops (which includes Scouts and Girl Guides etc). Children's cohort was awarded £4,550, applications focused on play equipment.

20 The remaining categories were awarded the following amounts:

<i>Community safety</i>	£19,597
<i>Advice and advocacy</i>	£13,200
<i>Sports</i>	£12,522
<i>Older people</i>	£6,700
<i>Black, Asian and Minority Ethnic (BAME)</i>	£6,700.

21 Further category analysis can be viewed in *Appendix 1* to this report.

Monitoring of awards made in 2017/18

22 The monitoring return rate for 2017/18 for organisations receiving Area Wide Grants (AWG) funding was 100%; for Member Awarded Funding (MAF) it was 90%. The remaining 10% being organisations receiving support to complete the monitoring requirement. Further monitoring details can be viewed in *Appendix 2* to this report.

23 When organisations were asked to report if their projects had been completed within 12 months in accord with the grant terms and conditions, 79% of AWG and 84% of MAF applicants answered positively. Analysis of the reasons for non-completion within this time frame showed that factors beyond the control of the organisation can impact on service delivery, and reasons ranged from weather conditions, staff issues to delays in permissions being granted. All projects were followed up and monitoring extensions have been agreed when required to ensure that the award is spent in full and as planned.

24 The value of volunteers in the voluntary, community and social enterprise sector (VCSE) is significant as organisations rely on volunteering hours to help run services and activities. A total of 4,548 volunteers participated in the provision of funded projects. Organisations reporting in their monitoring return not to have used volunteers for project delivery engaged professionals due to the nature of the work.

25 The approximate number of South Gloucestershire residents benefiting from funded services and activities in both schemes was 259,725, which equates to an investment of about £1 per resident.

Equalities

26 The Grants service is committed to ensuring that it is operating fairly and equitably in all areas of delivery.

27 Equality monitoring is undertaken to ensure that the service is accessible and open to all organisations. Likewise, organisations are required to demonstrate in their application their commitment to the provision of equal opportunity, in their project and this is ratified by Members in their authorisation. A comprehensive list of awards supporting our protected characteristic communities can be viewed in *Appendix 3* to this report.

28 To ensure equality commitments are upheld, organisations are asked to complete an equality survey. Questions are designed to ascertain if an organisation's primary function is to support individuals on the basis of their protected characteristic.

29 Organisations are also asked about the composition of their management committee and whether or not the majority identify with one or more of the nine protected characteristics to establish representation.








30 The table in *Appendix 2* to this report illustrates responses received. Applicants could select more than one characteristic, to take into account of people with intersectional identities.

The Local Government Transparency Code

31 As part of South Gloucestershire Council's obligations under the Local Government Transparency Code 2015, all grant decisions and payments have been published since 2014. The data includes previous funds of Community Grants, Positive Activities Subsidy (PAS) and New Homes Bonus (NHB); and current schemes of Three Year Grants, Financial Inclusion Service (welfare benefit and debt advice), Member Awarded Funding (MAF) and Area Wide Grants (AWG). Payments can be viewed on the [Open Data webpage](#) accessible from the [MAF webpage](#).

Conclusion

32 The Council's grant programmes continue to benefit South Gloucestershire communities in a number of ways:

-  The MAF scheme has enabled Members to support organisations working in their local wards, to meet local community needs
-  The responsiveness of the scheme has allowed Members to see direct benefits to residents in their wards within a short time-frame
-  The grant schemes have highlighted the importance and extent of charitable and community work taking place in South Gloucestershire communities, making it a great place to live and work
-  The grant schemes have supported cross-party and interparty collaborations to pool funding to support projects requiring greater investment
-  Under the MAF scheme Members have adopted innovative processes to administer their funding within the set principles and processes of the programme which has enabled organisations to access funds when they need it
-  Organisations supporting communities with protected characteristics benefited from the AWG scheme ensuring that they were not excluded on the grounds of geographical area or protected characteristic
-  Grant funding has a positive impact on the Council's priorities.

For any queries regarding this report or for further information please contact the grants helpline on 01454 865865 or email grants@southglos.gov.uk

Appendices

- Appendix 1 Grants analysis
- Appendix 2 Grants monitoring 2017/18
- Appendix 3 Grant awards 2018/19

Grants Analysis 2018/19

Area Wide Grants (AWG)

1 In this analysis comparisons are not made between AWG 2018/19 and the previous year. The AWG 17/18 budget included funds carried forward from 2016/17 totalling £140,000, and therefore the data is not comparable.

2 A total of 43 applications was processed in 2018/19 requesting £121,181. 35 applications were successful, seven were not and one organisation withdrew from the process. 100% of the AWG budget was committed.

3 For the first round, 16 applications were received, requesting £44,002. 13 were successful, two were unsuccessful and one organisation withdrew. Awards totalled £32,444.

4 The second round received 27 applications requesting £77,179. 22 were successful, five were not. Awards totalled £37,556.

5 The average request for AWG was £2,818 and the average award was £2,000. There is a difference between the average requested and the average awarded amount of £818 (29%). This is in line with the Member Awarded Funding (MAF) findings.

6 Principle 3.2 provides guidance on the level of funding with the maximum level of award suggested as £3,000 with flexibility for both exceptional circumstances and budget availability. Of the 35 successful applications, ten requested over £3,000 but were only considered eligible for the maximum AWG award.

7 The majority (86%) of applications supported residents from our protected characteristic communities. These included projects that supported children and young people with Special Educational Needs and Disability (SEND) and older people with the aim of reducing loneliness and isolation; a programme of events to celebrate Black History month; the purchase of materials for producing specialist adaptations for disabled people and a multisensory interactive inflatable (MUSII) for disabled children. A comprehensive list of awards supporting our protected characteristic communities can be viewed in Appendix 3. Equality monitoring Data is presented in Appendix 2

8 The voluntary, community and social enterprise (VCSE) sector is more likely to receive an AWG award due to its ability to work across a wider geographic area than Town and Parish Councils (TPC), whose spend is restricted to the civil parish boundary. No applications were received from TPCs.




Member Awarded Funding (MAF)

9 A total of 172 MAF applications was received, requesting £300,869. In each of the previous two years, 193 applications were submitted requesting £328,162 and £250,341 respectively.

10 The number of successful applications was 169. Three were unsuccessful, compared with four in 2017/18 and six in 2016/17. The most commonplace

justification was “Member’s budget was committed in full” or applications were “Non-compliant with Member Awarded Funding (MAF) Principles”.

11 Of the 169 projects that were awarded funding in 2018/19:

-  Ten Town or Parish Councils (TPC) applied for 20 projects, which received £19,800
-  123 voluntary, community and social enterprise (VCSE) organisations applied for 143 projects, which received £181,892
-  Six applications were for additional levels of localised public sector services, which were awarded £6,025.

12 Of the 169 awards made, the average award was £1,272. There is a difference between the average amount requested and the average amount awarded of £477 (27%), which shows that on average projects received 73% of the amount requested.

13 During the year, approximately 99% of the Member Awarded Funding (MAF) budget was committed, and 1% was returned to the Council’s mainstream budget in accordance with the principles of the scheme. This mirrors the expenditure in the previous two years.

14 For MAF 2017/18 there was an accrual of £33,631 at financial year end due to organisations needing to complete their grants online registration, or conditions needing to be met prior to payment being made. The accrued amount for 2018/19 was considerably smaller (£19,368) and may be attributed to organisation’s being more familiar with the process or a more effective follow-up and support process.

15 The number of awards to VCSE organisations fell (from 173 in 2016/17, to 171 in 2017/18, and 143 in 2018/19), with funding reducing accordingly (£188,519, to £184,594, to £181,892).

16 Though fewer applications were received from VCSE organisations, the average award value for the year at £1,272 was higher than in previous years (average award £1,090 in 2017/18, and £1,079 in 2016/17).

17 When comparing results across the three years, it can be seen that the number of projects delivered by TPC rose from 10, to 16, to 20 with a levelling of funding from £13,535, to £20,850, to £19,800

18 Members can use MAF in a number of ways; the preference is for MAF to be used “as a non-recurring grant”.

19 There has been a small rise in the number of awards for additional levels of localised public sector services, rising from 4 to 6 over the three years; matched by a funding increase from £4,375 to £6,025.

20 During 2018/19, more Members pooled their budgets to create larger awards for particular projects. 75 projects were funded in this way; 10 received over £3,000 and the largest single award was £14,387. In the previous year, five projects were funded over £3,000 and the highest single award was £8,428.

Supporting the Council Plan 2016/20

21 The majority of applications supported the Council's Strategic Priorities under People. It should be noted that organisations could select more than one Strategic Priority in their application.

Strategic Priorities	People	Place	Resources
Number of applications	177	123	7
Relative level of investment	£160,117 (58%)	£111,268 (40%)	£6,332 (2%)

22 Analysis of investment by project category showed that projects supporting disabled people received the greatest amount of funding (17.84%) followed by enhancing the built environment (17.25%); Parks and open spaces (12.58%) and arts, heritage and festivals (12.38%). The table below illustrates this.

Project Categories	No of apps	Value of awards	%
Disabled people	30	£49,542.01	17.85%
Enhancing the built environment	39	£47,910.40	17.25%
Parks and open spaces	26	£34,950.00	12.58%
Arts, heritage and festivals	21	£34,383.33	12.38%
Education, skills and learning	26	£28,363.00	10.21%
Children and young people	20	£23,848.99	8.59%
Community safety	6	£19,597.20	7.06%
Advice and advocacy	7	£13,200.00	4.75%
Health and wellbeing	16	£12,522.27	4.51%
Older people	9	£6,700.00	2.41%
Black, Asian and Minority Ethnic (BAME)	4	£6,700.00	2.41%
Total	*204	£277,717.20	100.00%

*11 projects that applied for AWG/MAF did not receive funding

23 The values of project applications by cohorts are further broken down, in order of value:

<i>Disabled people</i>	Total	%
Physical impairment	£17,758.66	35.84%
Long-term health conditions	£14,008.35	28.28%
Special Educational Needs and disability (SEND)	£8,700.00	17.56%
Mental Health	£5,825.00	11.76%
Sensory	£3,250.00	6.56%
Total	£49,542.01	100.00%
<i>Enhancing the built environment</i>		
Community centre refurbishment	£30,758.00	64.20%
Street scene	£14,578.40	30.43%
Equipment	£2,574.00	5.37%
Total	£47,910.40	100.00%
<i>Parks and open spaces</i>		
Park equipment	£25,852.00	73.97%
Conservation work	£9,098.00	26.03%
Total	£34,950.00	100.00%

<i>Arts, heritage and festivals</i>		
Events and Festivals	£14,300	41.5%
Heritage	£14,083.33	40.96%
Arts	£6,000	17.4%
Total	£34,383.33	100.00%
<i>Education, skills and learning</i>		
Training opportunities	£15,575.00	54.91%
Employment and skills	£9,030.00	31.84%
Library services	£3,758.00	13.25%
Total	£28,363.00	100.00%
<i>Children and young people</i>		
Young people (11-18 years)	£19,299.00	80.92%
Children	£4,549.99	19.08%
Total	£23,848.99	100.00%
<i>Community safety</i>		
Services	£17,587.00	89.74%
Safety equipment	£2,010.20	10.26%
Total	£19,597.20	100.00%
<i>Advice and advocacy</i>		
Welfare benefit/debt advice	£11,150.00	84.47%
Community info/news	£2,050.00	15.53%
Total	£13,200.00	100.00%
<i>Health and wellbeing</i>		
Facilities	6,500.00	51.91%
Equipment	4,763.27	38.04%
Training	1,259.00	10.05%
Total	12,522.27	100.00%
<i>Older people</i>		
Reducing loneliness/isolation	4,850.00	72.39%
Healthy eating	1,850.00	27.61%
Total	6,700.00	100.00%
<i>Black, Asian and Minority Ethnic (BAME)</i>		
Cultural awareness	£6,700.00	100.00%

Monitoring of awards made in 2017/18

1 In accordance with the principles determined by the Communities Committee, projects and services supported by Area Wide Grants (AWG) and Member Awarded Funding (MAF) are monitored on an annual basis and results are documented retrospectively in this annual report.

2017/18 Monitoring survey	AWG Projects x53	MAF Projects x122
Completion rate of monitoring surveys by applicant organisations	100%	90%
Projects Completed as planned	79%	84%
Projects that were completed within 12 months	85%	84%
Projects that spent the full amount as planned	88%	84%
How many volunteers were involved with the project?	714	4,548
Number of South Gloucestershire beneficiaries	99,571	160,155

Equalities

2 To ensure equality commitments are upheld, organisations are asked to complete an equality survey. Questions are designed to ascertain if an organisation's primary function is to support individuals on the basis of their protected characteristic. The table below illustrates responses received. Applicants could select more than one characteristic. The results show that 56-58% of funded organisations have 'No specific organisational objectives regarding protected characteristics'. After that the most often ticked characteristics are Age and Disability.

Protected characteristic	AWG responses		MAF responses	
	Number	%	Number	%
Age	12	22%	39	15%
Disability	15	28%	24	10%
Gender reassignment	0	0%	7	1%
Marriage and civil partnership	0	0%	6	2%
Pregnancy or maternity	0	0%	10	5%
Race	2	4%	10	3%
Religion or belief	2	4%	11	3%
Sex	1	2%	9	3%
Sexual orientation	2	4%	7	2%
No specific organisational objectives regarding protected characteristics	30	56%	97	58%

3 As part of the equality survey, organisations were asked about the composition of their management committee, and whether or not the majority identify with one of the nine protected characteristics. The results show that over 64% have 'No specific organisational objectives regarding protected characteristics'.

Management committee by protected characteristic	AWG responses		MAF responses	
	Number	%	Number	%
Age	10	19%	26	16%
Disability	6	11%	17	11%
Gender reassignment	0	0%	1	<1%
Marriage and civil partnership	0	0%	3	2%
Pregnancy or maternity	0	0%	8	5%
Race	1	2%	5	3%
Religion or belief	0	0%	6	4%
Sex	1	2%	4	2%
Sexual orientation	0	0%	3	2%
No specific organisational objectives regarding protected characteristics	34	64%	102	70%

Grant awards 2018/19

1 Organisations that received Area Wide Grants (AWG) and Member Awarded Funding (MAF) in 2018/19 are listed below in alphabetical order by organisation. For information on payments to organisations please view the transparency code data on the [Open Data webpage](#) accessible from the [MAF webpage](#) and [AWG webpage](#).

Key

*Awards made are rounded to the nearest £

**Status:

TPC Town or Parish council

VCSE Voluntary, community or social enterprise organisation

PS Public sector

Organisation	Project	Awarded	AWG /MAF	Status
15th Kingswood Brownies	PGL 2018	£621	MAF	VCSE
1st Falfield (St George's) Scout Group	Contribution to costs of trip to 24th World Scout Jamboree, West Virginia	£300	MAF	VCSE
1st Falfield and Stone Brownies	New laptop and projector for Brownie Unit (7-10 year olds)	£750	MAF	VCSE
1st Olveston Scout Group	1st Olveston – Technology and Equipment	£500	MAF	VCSE
2nd Mangotsfield Guides	Storage – Provision of sustainable storage for camping equipment	£1,500	MAF	VCSE
2nd Mangotsfield Guides	Day trip to swimming/fun park	£201	MAF	VCSE
67th Kingswood (1st Mangotsfield) Scout Group	Festival BBQ and campfire	£1,200	MAF	VCSE
9th and 15th Kingswood Brownies	Kingswood Brownies resources	£582	MAF	VCSE
Acton Turville Parish Council	Tennis Courts	£250	MAF	TPC
All Saints Church Compton Greenfield	Footpath repair	£600	MAF	VCSE
All Saints Church Winterbourne Down	Renewal of seating	£2,900	MAF	VCSE
Avon and Somerset Search and Rescue	Donations for operational expenditure	£2,500	MAF	VCSE
Avon Indian Association	Advice and support to Indian communities	£0	AWG	N/A
Avon Industrial Buildings Trust	Flagstones for Brandy Bottom Colliery	£500	MAF	VCSE
Avon Valley Railway Heritage Trust Ltd	Re-slabbing of the new canopy eating area	£0	MAF	N/A
Avon Valley Railway Trust	Avon Valley Railway 150th anniversary	£2,500	AWG	VCSA
BICSA	Stay and Play	£500	MAF	VCSE
Blackhorse Sports and Community Association	New motor lawn mower	£500	MAF	VCSE

Bradley Stoke Ladies FC	Football Club expansion plans	£500	MAF	VCSE
Bradley Stoke Radio	Replacement FM Transmitter and antenna	£1,500	AWG	VCSE
Bradley Stoke Radio	Community Radio Station Operating Costs	£1,000	MAF	VCSE
Brain Tumour Support	Travel to Brain Tumour support conference in Northampton	£1,000	MAF	VCSE
Brain Tumour Support	Setting up and North Bristol support group	£2,132	MAF	VCSE
Bristol and Avon Chinese Women's Group	Oriental Bridge project SGC	£0	AWG	N/A
Bristol Natural History Consortium	West of England City Nature Challenge 2019	£1,782	AWG	VCSE
Bristol Zoo - Bristol, Clifton and West of England Zoological Society Limited	Securing the future of our British Ancient Woodland through direct conservation action and creating tomorrow's wildlife champions at Wild Place Project	£500	MAF	VCSE
Charfield Luncheon Club	Crockery replacement and maintenance	£250	MAF	VCSE
Charfield Luncheon Club	Club for the elderly	£500	MAF	VCSE
Chipping Sodbury Big Lunch	Chipping Sodbury Christmas Big Lunch	£300	MAF	VCSE
Chipping Sodbury Festival Society	Chipping Sodbury Festival 2019	£1,200	MAF	VCSE
Chipping Sodbury RFC Mini and Youth	Mini and youth kit	£500	MAF	VCSE
Chipping Sodbury Tourist Information Centre	Improve availability of information and internal display area.	£500	MAF	VCSE
Christ Church Downend PCC	NE Bristol Christians Against Poverty Centre	£1,500	AWG	VCSE
Christ Church Parish Hall	Upgrade to hall facilities	£300	MAF	VCSE
Christ Church Parish Hall	NE Bristol Christians Against Poverty	£250	MAF	VCSE
Christians Against Poverty	North East Bristol Christians Against Poverty Centre	£2,500	MAF	VCSE
Citizens Advice South Gloucestershire	Stoke Gifford advice outreach	£6,900	MAF	VCSE
Cleve Archers	Moorend Project	£500	MAF	VCSE
Cleve Archers Ltd	Moorend Project	£1,500	AWG	VCSE
Cleve RFC U9s	Under 9s regeneration	£500	MAF	VCSE
Community History and Arts Project (CHAP)	Start-up - Community history and arts project (CHAP)	£1,583	MAF	VCSE
ConfidANCE	Performance costumes and props for STOMP Dance Club	£598	MAF	VCSE
Cromhall Parish Hall & Recreation Trust	Renew heating and rejuvenation of village hall	£500	MAF	VCSE
CVS South Glos	Management committees legal responsibilities workshops	£2,000	AWG	VCSE
Developing Health and Independence	Connecting Kingswood. Health and Wellbeing Sub Group.	£1,000	MAF	VCSE
Dodington Parish Council	QE2 Memorial Gardens	£800	MAF	TPC
Dodington Parish Council	Lilliput Park picnic benches	£500	MAF	TPC
Downend and Bromley Heath In Bloom	Floral displays, Downend High Street	£1,000	MAF	VCSE

Downend and Bromley Heath In Bloom	3 tier planters repairs	£1,028	MAF	VCSE
Downend Flyers	Tracksuits	£250	MAF	VCSE
Downend Men in Sheds	Raised planting beds for Brain Rehabilitation unit Frenchay	£675	MAF	VCSE
Downend Men in Sheds	Battle's Over, a nations Tribute Beacon project	£500	MAF	VCSE
Dyrham and Hinton village hall trust	Replacement of under sink water heater	£500	MAF	VCSE
ECS/Road Safety	Road Safety - Hi-Vis gloves for schoolchildren	£464	MAF	PS
ECS/Road Safety	Coombes Way play area	£4,000	MAF	PS
Falfield Fawns Baby and Toddler Group	Falfield Fawns	£0	MAF	N/A
Filton Community Garden	Upgrading the disabled entrance to Filton Community Garden	£1,000	MAF	VCSE
Filton Ladies	Running costs	£1,000	MAF	VCSE
Filton Petanque Club	Replacement scoreboard	£500	MAF	VCSE
Filton Town Council	Replacement toilets	£1,500	MAF	TPC
Filton Twinning	2019 Visit to our twinned town Witzenhausen	£500	MAF	VCSE
First Step Preschool	Replacement external doors	£494	MAF	VCSE
First Step PreSchool, c/o Christ The King School	The Garden play equipment	£650	MAF	VCSE
Foundation for Active Community Engagement (FACE)	Friday Youth Club	£4,500	MAF	VCSE
Frampton Cotterell and District Community Association	Proposed new heating system	£1,635	MAF	VCSE
Frampton Cotterell Playing Field Management Committee	Solar panels on the playing field pavilion roof	£2,365	MAF	VCSE
Frampton Festival Committee	Frampton Festival 2018	£500	MAF	VCSE
Friends of Baileys Court Primary School	New bike shelter project	£1,500	MAF	VCSE
Friends of Chipping Sodbury Library	Children's furniture – furniture for children to enable them to take part in library activities	£400	MAF	VCSE
Friends of Kingsgate Park	Anti-vandal dementia friendly colour picnic table with wheelchair access	£1,500	MAF	VCSE
Friends of Kingswood Park	Springswood, ongoing beds	£800	MAF	VCSE
Friends of Magpie Bottom	Path network and access improvement scheme-spring water flooding	£3,000	AWG	VCSE
Friends of Magpie Bottom	Orchard and pond paths	£1,150	MAF	VCSE
Friends of Siston Common	Clear vegetation from Webbs Heath Pond	£402	MAF	VCSE
Friends of Southey Park	Community noticeboards and park welcome notice	£1,500	MAF	VCSE
Friends of Yate Common	Slowworm translocation area	£350	MAF	VCSE

Great Western Air Ambulance Charity	Aircraft flying charge	£700	MAF	VCSE
Great Western Air Ambulance Charity	Mission costs in Parkwall ward	£14,387	MAF	VCSE
Great Western Air Ambulance Charity	Buy our Base appeal	£1,100	MAF	VCSE
Green Community Travel	Vehicle trackers for remainder of fleet	£0	AWG	N/A
Green Community Travel	Replacement accessible minibus	£3,009	MAF	VCSE
Green Community Travel	Cleaning equipment for minibuses	£319	MAF	VCSE
Hanham Abbotonians Football Club	Replacement waste bins	£3,000	AWG	VCSE
Hanham Abbots Parish Council	Supply and installation of metal goal post sleeves	£350	MAF	TPC
Hanham Community Centre	Wessex Suite chairs	£3,000	MAF	VCSE
Hawkesbury Hospital Hall	Refurnishing the Hall	£600	MAF	VCSE
Hawkesbury Hospital Hall/Hawkesbury@Play	Skatepark ReVamp	£500	MAF	VCSE
Hawkesbury Parish Council/Hawkesbury Community Land Trust	Set up Hawkesbury Land Trust	£520	MAF	TPC
Hawkesbury Volunteer Transport Group	1.1 HVT social car scheme	£330	MAF	VCSE
Hedgehog Rescue	Hedgehog cages	£1,500	AWG	VCSE
Hedgehog Rescue	Rescue, rehabilitation and release of hedgehogs into the wild	£500	MAF	VCSE
Hop Skip and Jump foundation	MUSII : Multisensory Interactive Inflatable	£3,000	AWG	VCSE
Ignite Youth Group, Christ Church Downend	Outreach work for young people in Downend	£1,250	MAF	VCSE
Ignite Youth Group, Christ Church Downend	Short Mat Bowls Clubs for youth and adults in Downend	£413	MAF	VCSE
Jessie May Trust	Respite care in the Community	£0	AWG	N/A
Jessie May Trust	Respite care in the Community	£2,036	MAF	VCSE
Jigsaw Thornbury	Holiday activities	£2,000	AWG	VCSE
Just Run/Jog Frenchay	Provision of outdoor first aid training to run leaders	£468	MAF	VCSE
Kinergy	Support for victims of childhood sexual abuse	£2,000	MAF	VCSE
King George V Memorial Hall Rangeworthy	Installation of 2 new windows	£500	MAF	VCSE
King George V Memorial Hall, Rangeworthy	Resurfacing car park	£0	MAF	N/A
Kingsmeadow @ Made Forever/Community Flat	Forever YP social and development programme	£4,000	MAF	VCSE
Kingswood Community transport	Accessible car	£0	AWG	N/A
Kingswood Community Transport	Accessible vehicle purchase	£4,001	MAF	VCSE
Little Rainbows Pre-School	The New Build	£900	MAF	VCSE
Local Giving Foundation	South Gloucestershire Development Programme	£1,536	AWG	VCSE

Longwell Green community centre	Updating fire equipment	£3,000	MAF	VCSE
Lyde Green Community Association	Audio/visual services for residents and hirers	£3,000	MAF	VCSE
Lyde Green Open Spaces	Improvement and protection of Lyde Green Common	£750	MAF	VCSE
Management Committee for Alveston Youth Centre	Replacement of inadequate heating system	£1,000	MAF	VCSE
Mangotsfield Village Festival Committee	Mangotsfield Festival 2019	£1,500	MAF	VCSE
Marshfield Community Centre Association	Community Centre notice board	£350	MAF	VCSE
Marshfield Community Centre Association	Moveable library bookcase	£300	MAF	VCSE
Marshfield Male Voice Choir	New music	£250	MAF	VCSE
Marshfield Parish Council	Weir Pond Renovation	£1,926	MAF	TPC
Mobile Library Provision	Mobile library service to residents in Almondsbury, Easter Compton and Hallen	£2,808	MAF	PS
Mud Pie Explorers	Outdoor learning for children with additional needs	£0	AWG	N/A
Mud Pie Explorers CIC	Social isolation	£4,200	MAF	VCSE
North Bristol Advice Centre	N/A	£0	AWG	N/A
Northavon Singers	Choir singing and music	£550	AWG	VCSE
Oldland Abbotonians	Renovation of main pitch	£1,500	MAF	VCSE
One Church	N/A	£0	AWG	N/A
One Church Bristol	Refurbishment of halls	£1,000	MAF	VCSE
Patchway Town Council	Enhancing the war memorial at Scott's Park	£6,000	MAF	TPC
Patchway Town Council	Enhancement of play equipment in Scott Park	£500	MAF	TPC
Paul's Place	Volunteers' expenses	£2,500	AWG	VCSE
PHASE Thornbury	Funding for mentoring programme	£1,000	MAF	VCSE
Positive Steps	South Gloucestershire Adult Mental Health peer to peer support group	£2,100	AWG	VCSE
Pucklechurch and Shortwood Good Neighbour Scheme	Funding for the future	£446	MAF	VCSE
Quill	Creative writing from South Gloucestershire	£1,000	MAF	VCSE
Rangeworthy Parochial Church Council	Cemetery wall repairs	£500	MAF	VCSE
Regenerate	Accompanying project – secondary school transition mentoring, 10/11 year olds	£400	MAF	VCSE
Remap Bristol	Making things possible for disabled people in South Gloucestershire	£1,165	AWG	VCSE
Ridgwood Preschool	Makaton	£325	MAF	VCSE
Rockhampton CC	Winter youth coaching and cricket nets	£750	MAF	VCSE

Rolls Royce S Glos Retirement Assoc.	Maintaining sociability	£2,000	AWG	VCSE
RSVP	RSVP GP surgery-based schemes and schools programme	£800	AWG	VCSE
Scratch.Code4Kids	Children's coding workshops in Bradley Stoke	£250	MAF	VCSE
Sevenside Art Club	Art tutoring funding	£500	MAF	VCSE
SGC Streetcare	Grass cutting Rodway ward 2019 season	£2,000	MAF	PS
SGC Streetcare	RoboCut service	£1,000	MAF	PS
SGC Streetcare	Replacement memorial tree in Kingswood	£2,550	MAF	PS
SGREN	Programme of events to celebrate Black History Month (BHM)	£2,000	AWG	VCSE
Shopmobility	Shopmobility (South Glos)	£1,000	MAF	VCSE
Shopmobility	Shopmobility (South Glos)	£850	MAF	VCSE
Shrouds 14/18 CIC	Shrouds of the Somme Exhibition	£6,000	MAF	VCSE
Sodbury Town Council	Public Conveniences, Chipping Sodbury	£1,000	MAF	TPC
Sodbury Town Council	Sodbury 800	£550	MAF	TPC
South Glos Hockey Club	Youth section start up	£500	MAF	VCSE
South Glos Parents and Carers	Supporting families of children (0-25) with SEN and disabilities	£2,000	AWG	VCSA
South Glos Parents and Carers	Mapping Your SEND Journey: Your SEND Toolkit Workshops	£2,000	AWG	VCSA
South Glos AFD Committee	Armed Forces Day 2018	£1,000	MAF	VCSE
South Gloucestershire Chinese Association	Help vulnerable Chinese overcome disadvantages to have a better and healthier community and integrate them with wide society	£2,000	AWG	VCSE
South Gloucestershire Chinese Association	Chinese exercises	£1,200	MAF	VCSE
Southern Brooks Community Partnerships	Outreach and promotion of volunteering	£1,500	AWG	VCSE
Southwold Avon Wildlife Trust	The Kennedy Way pond refill project	£420	MAF	VCSE
Southwold Swimming	N/A	£0	AWG	N/A
Southwold Swimming	Swimming stroke clinic and team managers	£759	AWG	VCSA
Southwold Swimming Club	Essential safeguarding course	£250	MAF	VCSE
St James the Less Church, Iron Acton	Iron Acton Handbells restoration and set completion	£1,500	MAF	VCSE
St Michael's Church, Hill	Comfort and joy	£1,000	MAF	VCSE
St Michaels Church Centre	Community library	£250	MAF	VCSE
St Michaels PTFA	Outdoor play equipment replacement	£1,000	MAF	VCSE
St Peters Hospice	New specialist pumps for our inpatient unit	£2,500	AWG	VCSE
St Peter's Hospice	New pressure relieving mattress for inpatient unit	£3,000	AWG	VCSE
St. Saviours Church Hall	St. Saviours fitness and social club	£500	MAF	VCSE

Staple Hill Community Hub	Job Seekers support club	£500	MAF	VCSE
Staple Hill Community Hub	Staple Hill Community Hub	£500	MAF	VCSE
Staple Hill Regeneration Partnership	Christmas on the Hill	£1,500	MAF	VCSE
Staple Hill Regeneration Partnership	Community newsletter	£800	MAF	VCSE
Staple Hill Regeneration Partnership	Page Community Association open day	£600	MAF	VCSE
Staple Hill Regeneration Partnership	Growing Staple Hill	£1,000	MAF	VCSE
Staple Hill Running Club	Leader development	£400	MAF	VCSE
Stoke Gifford Parish Council	New outdoor basketball units	£1,250	MAF	TPC
Stoke Gifford Parish Council	New PA systems for the Little Stoke Community Hall	£1,000	MAF	TPC
Sustainable Thornbury	Wildflower meadow and Orchard Group projects	£500	MAF	VCSE
The Carers Centre	South Glos. Young Carers 13 up club	£2,000	AWG	VCSE
The Conservation Volunteers (TCV)	Time to Dig in	£3,000	AWG	VCSA
The Friends of North Road Community Primary School	Refurbishment of key stage 2 building toilet facilities at North Road Community Primary School	£1,000	MAF	VCSE
The Park Centre	Community Cafe	£2,994	AWG	VCSE
The West of England MS Therapy Centre	THERA Trainer	£1,000	MAF	VCSE
The West of England MS Therapy Centre	Physiotherapy assistant	£750	MAF	VCSE
The Willow Tree Centre	Development Work (telephone support)	£1,725	MAF	VCSE
The YOU Foundation	YOUF Centre	£700	MAF	VCSE
Thornbury and District Community Association	Window restoration of buildings at the Chantry	£3,000	AWG	VCSE
Thornbury Arts Festival Trust	Production of Festival Brochure in 2019 and associated literature	£1,750	MAF	VCSE
Thornbury Christmas Lights Association	Purchase 2nd gazebo, associated equipment for lost children	£506	MAF	VCSE
Thornbury Community Composting Group	Revenue funding	£1,400	MAF	VCSE
Thornbury Media CIC	Set-up costs Thornbury community radio, GlosFM	£1,250	MAF	VCSE
Thornbury Sea Cadets	Replacement trailer	£2,450	AWG	VCSE
Thornbury Welcomes	Footpath map within Thornbury	£750	MAF	VCSE
Three Brooks Nature Conservation Group	Paths Project	£2,152	MAF	VCSE
Tytherington Rocks FC	Hand dryers for Hardwicke Playing Fields pavilion	£500	MAF	VCSE
Wapley Bushes Conservation Group	Events, woodland and hedge care	£1,000	MAF	VCSE
Warmley and Siston Community Garden Group	Signal Box restoration	£2,000	AWG	VCSE

Warmley Community Centre	Main Hall essential lighting fix	£1,080	MAF	VCSE
Warmley Community Centre	Replace 15 year old PC	£1,224	MAF	VCSE
Wednesday Luncheon Club	Contribution to equipment maintenance and food for lunch club	£800	MAF	VCSE
WeRise (Women Empowered against Racism, Injustice, Sexism & Extremism C.I.C.)	Muslim Women's Network	£1,500	MAF	VCSE
Westerleigh Women's Institute	Westerleigh Bloomers	£400	MAF	VCSE
Wick Sports Ground	Community goalpost and net replacement at WSG	£2,000	AWG	VCSE
Wickwar Village Hall committee	Safety flooring in vestibule and lobby	£500	MAF	VCSE
Winterbourne and District Community Assoc. (WADCA)	Replacement heater	£2,864	AWG	VCSE
Winterbourne Down Carnival Committee	Winterbourne Down Carnival	£1,244	MAF	VCSE
Winterbourne Glebe Jubilee Allotments	Better access to water/improve site accessibility	£1,500	MAF	VCSE
Yate Heritage Centre	10 holiday workshop days in 2018	£700	MAF	VCSE
Yate Heritage Centre	St George Celebrations in 2019	£650	MAF	VCSE
Yate Town Council	Interpretation board for Wellingtonia tree	£600	MAF	TPC
Yate Town Council	Beacon brazier	£1,800	MAF	TPC
Yate Town Council	Yate Amateur Boxing Club	£1,000	MAF	TPC
Yate Town Council	Yate youth services provision	£2,000	MAF	TPC
Yate Town Council	Replacement light bulbs at Peghill Skate park	£3,000	MAF	TPC
Yate Town Council	Recycling bin, Brinsham Park	£391	MAF	TPC
Yate Town Council	Commemorative bench	£810	MAF	TPC
Youth in Sodbury	Games, kitchen and music equipment	£897	MAF	VCSE